

August 8, 2016  
Budget Workshop

August 9, 2016

Court Reconvened at 10:00 a.m. at the Reber Memorial Library Annex Building.

THE COURT MET:  
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	<b>ABSENT</b>
Oscar De Luna,	Commissioner, Precinct 2,	
Alfredo Serrato,	Commissioner, Precinct 3,	
Eduardo Gonzales,	Commissioner, Precinct 4,	
Ida Martinez,	County Auditor,	
Bernard Ammerman,	County Attorney,	<b>ABSENT</b>
Elizabeth Rios,	County Clerk Deputy,	

Chairman continues with discussion on reference to the 2016-2017 Budget.

Chairman starts giving an update to Justice of the Peace, Precinct 5 Rodolfo Cantu on reference to the revenues.

**Commissioner Guerra arrives at the meeting at 10:28 a.m.**

Chairman asks the Commissioners if it's fine with them to continue with each Department; they all agree.

Discussion continues with Constable Precinct 1, Albert Oviedo on reference to his budget.

Motion was made by Commissioner Gonzales, seconded by Commissioner Serrato that Court Recess for lunch until 1:30 p.m. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna, Serrato and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

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Court Recessed.

1:30 p.m.  
Court Reconvenes

THE COURT MET:  
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	<b>ABSENT</b>
Oscar De Luna,	Commissioner, Precinct 2,	
Alfredo Serrato,	Commissioner, Precinct 3,	
Eduardo Gonzales,	Commissioner, Precinct 4,	
Ida Martinez,	County Auditor,	
Bernard Ammerman,	County Attorney,	
Elizabeth Rios,	County Clerk Deputy,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:  
No one signed the sign in sheet.

Discussion continues with Justice of the Peace, Precinct 2 George Solis on reference to his budget.

**Commissioner Eliberto Guerra arrives at the meeting at 2:29 p.m.**

County Appraiser, Augustin Lopez updates the Court on reference to the Tax Revenues/Windmills and the amounts coming in and how much will be expected to receive for the other years.

Chairman updates the Head Departments about the status on the Revenues and how the County's Budget looks like at this point.

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Discussion continues with Constable Precinct 4, Albert Garza on reference to his budget. District Attorney, Bernard Ammerman volunteers to pay Constable Garza's vest, body camera and speed meter radar coming out from his HIDTA Fund Account.

District Attorney's Office:

District Attorney, Bernard Ammerman requests to add a line item for travel and training on his Fund 60 (Federal Funds), for an amount of \$4,000.00.

Motion was made by Commissioner Guerra, seconded by Commissioner Serrato for approval to leave the District Attorney's Office budget the way it is in terms of funding it from the Forfeiture Fund the way it is on this Budget. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna, Serrato and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

Discussion continues on reference to Sheriff Department's Budget.

Ida Martinez, County Auditor suggests to the Chairman on reference to the Sheriff's Department on the \$80,000.00 for some repairs to be put as an agenda item on the next Special Meeting on Commissioner's Court for consideration and action to transfer from Fund 24 to State Jail to Capital Fund and the other one is to budget funds into the Capital Fund.

Chairman updates about this account to the Commissioners that this account has been here since 2004, the idea is to be reinvested back into the Jail, to take advantage and use it specifically to the Jail. This item will be taken upon Commissioner's Court so it can get voted on.

### **Commissioner Serrato leaves the meeting at 5:00 p.m.**

Sheriff's Department states there submitting to Stone Garden for three vehicles, but for one reason or another the County will be liable to purchase at least one vehicle. An amount of \$6,800.00 is for the whole wiring, so the system can run correctly will be done by VTX and the amount of the vehicle will be \$37,000.00 for a total amount of \$44,000.00.

Sheriff's Department Chief Deputy, Joe Jimenez states they consist of two trucks and a tahoe.

Chairman states to put the \$44,000.00 on a side on the Matching Fund, so they can bring it up later on the next Budget Workshop.

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The Jail Department will be reschedule for tomorrow.

Motion was made by Commissioner Gonzales, seconded by Commissioner De Luna that Court Adjourn. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.